

2019/20 School Formula - Draft Annex A													
100.00% 1.034 Area Cost Adjustment				Basic Entitlement		Additional Needs Funding			School Led Funding				
Cost Centre	DfE Ref	SCHOOL	Per Pupil Primary	Minimum per pupil Primary	English as an Additional Language Primary	Low Prior Attainment	Deprivation Primary / Secondary		Sparsity	Rates	Lump sum	TOTAL BEFORE PROTECTION	
							£207.00	£300.00					
							£248.00	£403.00					
							£372.00	£533.00					
							£403.00	£579.00					
							£434.00	£620.00					
							£595.00	£838.00					
Rates are from the DfE table of rates				£2,840.55	£3,500.00	£1,056.81	£532.00	£248.00	£403.00	£25,852.00	2018/19 Funded (see schedule)	£113,747.00	
Secondary	Secondary	Secondary	£403.00	£579.00	£67,216.00								
£3,994.00	£4,800.00	£1,602.79	£1,432.00	£434.00	£620.00								
£4,535.00				£595.00	£838.00								
								£455.00	£455.00				
								£558.00	£812.00				
91000	3004	Aldermaston Church of England Primary School	448,807	3,955	0	38,165	1,788	22,415	0	26,093	113,747	651,015	
91100	3006	Basildon Church of England Primary School	403,358	4,056	0	47,640	0	8,476	2,692	14,555	113,747	590,468	
91300	3007	Beedon Church of England Primary School	139,187	5,591	0	15,960	1,907	3,179	0	2,656	113,747	276,637	
91400	2050	Beenham Primary School	207,360	4,815	0	18,081	607	11,699	0	13,068	113,747	364,563	
91200	2110	Birch Copse Primary School	1,198,713	3,395	44,316	90,348	5,582	24,294	0	24,200	113,747	1,501,200	
91500	3310	Bradfield Church of England Primary School	411,880	4,026	0	40,911	0	17,206	0	2,230	113,747	585,974	
91600	3311	Brightwalton Church of England Primary School	267,012	4,583	0	23,640	617	6,492	19,260	2,063	113,747	432,830	
91700	3013	Brimpton Church of England Primary School	159,071	5,257	0	16,028	0	5,529	0	3,238	113,747	297,613	
91800	3014	Bucklebury Church of England Primary School	340,866	4,120	0	36,310	0	3,526	0	12,946	113,747	507,395	
91900	3015	Burghfield St. Mary's Church of England Primary School	599,357	3,646	0	42,475	1,240	12,545	0	15,004	113,747	784,368	
92000	2239	Calcot Infant School & Nursery	622,081	3,812	0	40,117	12,184	46,805	0	20,328	113,747	855,262	
92100	2240	Calcot Junior School	818,079	4,022	0	126,563	6,384	93,662	0	28,329	113,747	1,186,765	
95600	3016	Chaddleshworth St. Andrew's Church of England Primary School	71,014	8,268	0	13,739	0	8,210	0	3,001	113,747	209,710	
92400	2063	Chieveley Primary School	585,154	3,612	0	39,316	2,449	3,440	0	29,075	113,747	773,180	
95900	3018	Cold Ash St. Mark's Church of England Primary School	539,705	3,660	0	33,541	1,794	6,524	0	16,335	113,747	711,646	
92200	3020	Compton Church of England Primary School	525,502	3,806	0	49,968	623	14,226	0	11,683	113,747	715,749	
92300	2064	Curridge Primary School	286,896	4,193	0	16,011	1,874	4,936	0	7,246	113,747	430,710	
92500	2174	Downsway Primary School	610,719	3,744	0	64,901	3,091	12,553	0	23,232	113,747	828,243	
92800	3024	Enborne Church of England Primary School	173,274	5,190	0	26,113	0	3,439	0	765	113,747	317,338	
92900	3314	Englefield Church of England Primary School	289,736	4,212	0	19,231	610	6,258	0	2,173	113,747	431,755	
93000	2140	Falkland Primary School	1,286,770	3,400	45,392	112,539	4,906	22,146	0	22,698	113,747	1,608,198	
93100	2142	Newbury Academy Trust - Fir Tree School	559,589	4,128	0	57,946	14,434	67,520	0	3,840	113,747	817,076	
93200	2090	Francis Baily Primary School	1,562,304	3,440	33,135	152,631	8,163	55,021	0	38,269	113,747	1,963,269	
93400	2125	Garland Junior School	613,559	3,930	0	62,438	4,256	54,857	0	18,408	113,747	867,265	
93500	3026	Hampstead Norreys Church of England Primary School	241,447	4,473	0	22,198	0	2,813	0	12,705	113,747	392,910	
93600	2068	Hermitage Primary School	553,908	3,789	0	58,036	3,727	9,392	0	21,175	113,747	759,985	
93700	2069	Hungerford Primary School	1,090,772	3,608	0	109,624	8,072	63,402	0	40,754	113,747	1,426,371	
92700	2066	The Ilsleys' Primary School	195,998	5,085	0	13,531	0	1,760	25,852	3,922	113,747	354,810	
93800	2070	Inkpen Primary School	224,404	4,626	0	22,795	637	3,890	0	3,310	113,747	368,782	
93900	2084	John Rankin Infant & Nursery School	732,863	3,676	0	64,155	17,556	19,970	0	18,697	113,747	966,987	
94000	2083	John Rankin Junior School	889,093	3,658	0	105,628	9,102	27,393	0	23,796	113,747	1,168,759	
94100	2180	Kennet Valley Primary School	573,792	4,076	0	82,327	7,454	46,088	0	17,945	113,747	841,352	
94200	3029	Kintbury St. Mary's Church of England Primary School	460,170	3,897	0	41,046	629	15,760	0	17,787	113,747	649,138	
94300	3030	Lambourn Church of England Primary School	522,662	4,191	0	76,377	8,054	50,374	0	31,560	113,747	802,773	
94400	2119	Long Lane Primary School	593,675	3,739	0	54,671	3,089	16,315	0	19,754	113,747	801,251	
95800	3043	Mortimer St. Johns Church of England Infant School	494,256	3,880	0	53,633	1,530	11,971	0	12,676	113,747	687,813	
97500	3042	Mortimer St. Mary's Church of England Junior School	613,559	3,724	0	59,561	534	17,054	0	3,734	113,747	808,190	
94500	2158	Mrs. Bland's Infant & Nursery School	485,734	4,040	0	44,386	7,120	39,872	0	21,780	113,747	712,639	
94600	2249	Pangbourne Primary School	562,429	3,837	0	51,608	6,584	25,277	0	27,584	113,747	787,229	
94700	2145	Parsons Down Infant School	562,429	3,821	0	53,010	7,022	20,309	0	18,408	113,747	774,925	
94800	2231	Parsons Down Junior School	832,282	3,700	0	96,306	2,660	39,243	0	29,820	113,747	1,114,058	
94900	3036	Purley Church of England Primary School	320,982	4,338	0	36,180	4,907	14,388	0	10,890	113,747	501,095	
95000	2128	Robert Sandilands Primary School & Nursery	681,733	3,965	0	82,161	12,648	61,230	0	20,642	113,747	972,161	
95100	3039	Shaw-cum-Donnington Church of England Primary School	255,650	4,556	0	28,367	1,260	11,011	0	5,973	113,747	416,007	
95200	3040	Shefford Church of England Primary School	110,782	7,072	0	17,949	1,339	6,141	25,852	4,716	113,747	280,525	
95300	2079	Speenhamland Primary School	815,239	3,926	0	101,079	29,171	67,434	0	4,289	113,747	1,130,959	
95400	2133	Springfield Primary School	860,687	3,573	0	75,629	10,075	22,452	0	22,756	113,747	1,105,346	
95500	2246	Spurcroft Primary School	1,315,176	3,518	0	136,428	11,427	51,923	0	63,254	113,747	1,691,955	
95700	3358	St. Finian's Catholic Primary School	531,183	3,866	0	61,626	7,653	8,798	0	2,678	113,747	725,686	
97700	5205	St. John the Evangelist Infant & Nursery School	508,459	3,815	0	36,872	15,078	8,713	0	3,255	113,747	686,124	
97800	5206	St. Joseph's Catholic Primary School	573,792	4,054	0	76,735	29,645	25,060	0	4,179	113,747	823,157	
96200	3316	St. Nicolas Church of England Junior School	732,863	3,644	0	63,828	8,512	21,220	0	6,610	113,747	946,779	
96100	3306	St. Pauls Catholic Primary School	926,020	3,713	0	112,628	24,688	33,217	0	4,490	113,747	1,214,791	
96300	3321	Stockcross Church of England Primary School	286,896	4,167	0	17,327	625	2,304	0	944	113,747	421,843	
96400	3044	Streathay Church of England Primary School	289,736	4,240	0	22,027	624	6,340	0	8,693	113,747	441,168	
96500	3325	Sulhamstead and Ufton Nervet Church of England Primary School	303,939	4,236	0	27,598	619	7,325	0	1,496	113,747	454,723	
99700	3360	Thatcham Park Church of England Primary School	1,070,888	3,668	0	115,928	9,935	72,498	0	19,059	113,747	1,402,055	
96600	3045	Theale Church of England Primary School	846,485	3,513	0	50,340	9,362	27,034	0	26,590	113,747	1,073,558	
96700	3049	Welford and Wickham Church of England Primary School	269,852	4,569	0	24,539	0	6,956	18,914	7,654	113,747	441,663	
96800	2131	Westwood Farm Infant School	511,299	3,904	0	45,591	7,123	24,996	0	14,121	113,747	716,878	
96900	2111	Westwood Farm Junior School	653,327	3,718	0	58,324	3,192	26,546	0	18,128	113,747	873,263	
97000	2153	Whitelands Park Primary School	891,933	3,748	0	97,646	6,960	66,632	0	5,715	113,747	1,182,634	
98700	3361	The Willows Primary School	1,016,918	3,991	0	144,316	23,008	130,619	0	63,119	113,747	1,491,726	
99400	3359	The Wincombe School	1,221,438	3,659	0	129,794	39,057	69,341	0	37,524	113,747	1,610,900	
97300	3331	Woolhampton Church of England Primary School	261,331	4,342	0	21,516	0	2,832	0	1,724	113,747	401,151	
97400	3332	Yattendon Church of England Primary School	210,201	5,070	0	23,668	0	1,745	25,852	1,624	113,747	376,836	
98900	5404	Denefield School	3,989,267	4,883	0	292,743	5,734	240,296	0	37,629	113,747	4,679,416	
98800	5406	The Downs School	3,793,895	4,673	114,308	212,461	5,728	84,661	0	26,590	113,747	4,351,390	
99000	4034	John O'Gaunt School	1,489,823	5,492	0	194,809	7,160	89,135	54,893	14,314	113,747	1,963,881	
99100	4042	Kennet School	5,955,966	4,853	0	487,729	17,184	302,782	0	35,536	113,747	6,912,944	
99200	4052	Little Heath School	5,425,258	4,869	0	323,436	22,983	390,866	0	45,227	113,747	6,321,517	
99300	4038	Park House School	3,356,959	4,925	0	284,882	24,374	160,257	0	24,055	113,747	3,964,274	
99800	5402	St. Bartholomew's School	5,352,364	4,671	164,369	306,779	32,988	144,953	0	87,875	113,747	6,203,075	
99500	4054	Theale Green School	1,961,877	5,159	0	154,647	8,629	139,264	0	25,596	113,747	2,403,760	
99900	4055	Newbury Academy Trust - Trinity School	3,398,061	5,111	0	362,281	22,912	258,038	0	35,718	113,747	4,190,756	
99600	4031	The Willink School	3,656,970	4,703	84,418	187,683	4,296	138,486	0	104,679	113,747	4,290,279	
PRIMARY TOTAL			37,816,275	122,843		3,801,598	413,187	1,702,597	118,422	1,026,961	7,507,302	52,509,185	
SECONDARY TOTAL			38,380,440	363,095		2,807,449	151,989	1,948,737	54,893	437,219	1,137,470	45,281,292	
TOTAL ALL SCHOOLS			76,196,715	485,938		6,609,047	565,176	3,651,334	173,315	1,464,180	8,644,772	97,790,477	